

Woonsocket School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,462	53.0%
Substitutes	\$98	1.2%
Instructional Paraprofessionals	\$427	5.1%
Pupil-Use Technology	\$127	1.5%
Instructional Materials	\$173	2.1%
Total	\$5,286	62.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$127	1.5%
Library & Media	\$124	1.5%
Extracurricular	\$58	0.7%
Student Health/Services	\$95	1.1%
Curriculum Development	\$2	0.0%
Staff Development	\$43	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$113	1.3%
Therapists, Psychologists	\$113	1.3%
Total	\$675	8.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$200	2.4%
Food Service	\$420	5.0%
Safety	\$15	0.2%
Building Upkeep	\$826	9.8%
Data Processing	\$0	0.0%
Business Operations	\$81	1.0%
Total	\$1,541	18.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$245	2.9%
School Office	\$109	1.3%
Deputies & Administrators	\$9	0.1%
Superintendent & Board	\$72	0.9%
Legal	\$8	0.1%
Total	\$442	5.3%

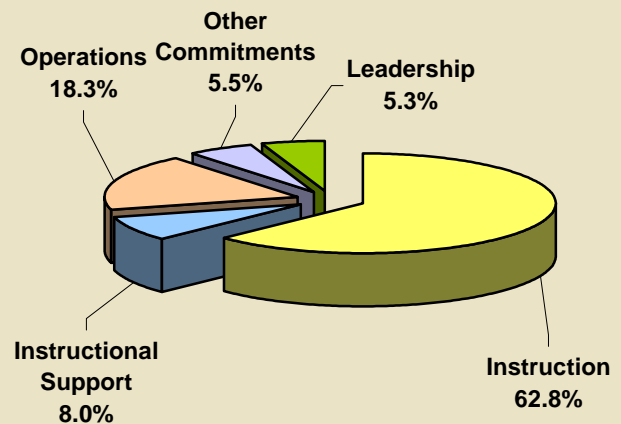
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$54,646,347
District Enrollment (ADM):	6,497
District Per Pupil:	\$8,411

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$69	0.8%
Pass-Throughs	\$394	4.7%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$3	0.0%
Claims & Settlements	\$0	0.0%
Total	\$467	5.5%